



# Social Value Overview - Oxfordshire County Council

**April 2022 – April 2023**



# **Social Value in Oxfordshire**



# OCC Social Value Policy

## 2021-24 Supporting our local economy, environment and society to flourish

Our ambition is for vibrant communities and growing businesses in a zero carbon Oxfordshire. We can advance that ambition whenever we buy goods, works or services. By looking beyond the financial cost of a contract or purchase, we can also consider how it might also improve the county's economic, social and environmental wellbeing. These additional, tangible benefits are known as "social value". This policy document sets out how we will work together with our supply chain to achieve social value, and how all staff, partners and suppliers can play their part in delivering flourishing communities and a bright future for all in Oxfordshire.



# **Target Data from Social Value in Procurement**

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**£2,145,040**

Social & Local Economic Value

**£1,835,614**

Local Economic Value

**£309,426**

Social Value



**Diverse Local Employment & Skills**

**£1,937,361**

of Social Value



**Responsible Growth & Investment**

**£134,701**

of Social Value



**Thriving Communities**

**£67,719**

of Social Value



**Climate Action**

**£5,259**

of Social Value

Such as

Improving skills and employment for local people

Creating opportunities for local MSMEs and VCSEs

Improving health and wellbeing

Supporting local community projects



**OXFORDSHIRE COUNTY COUNCIL**

\*Values rounded to the nearest pound

# Social Value Targets by KPI

*\*Figures rounded to nearest decimal place*



Career Support Sessions

**£38.8k**

Of Social Value



Employing locally

**£1.3m**

Of Social Value



Jobs for disadvantaged people

**£76.2k**

Of Social Value



Community Support

**£60.3k**

Of Social Value



Staff Support

**£77.3k**

Of Social Value



Volunteering

**£10.3k**

Of Social Value

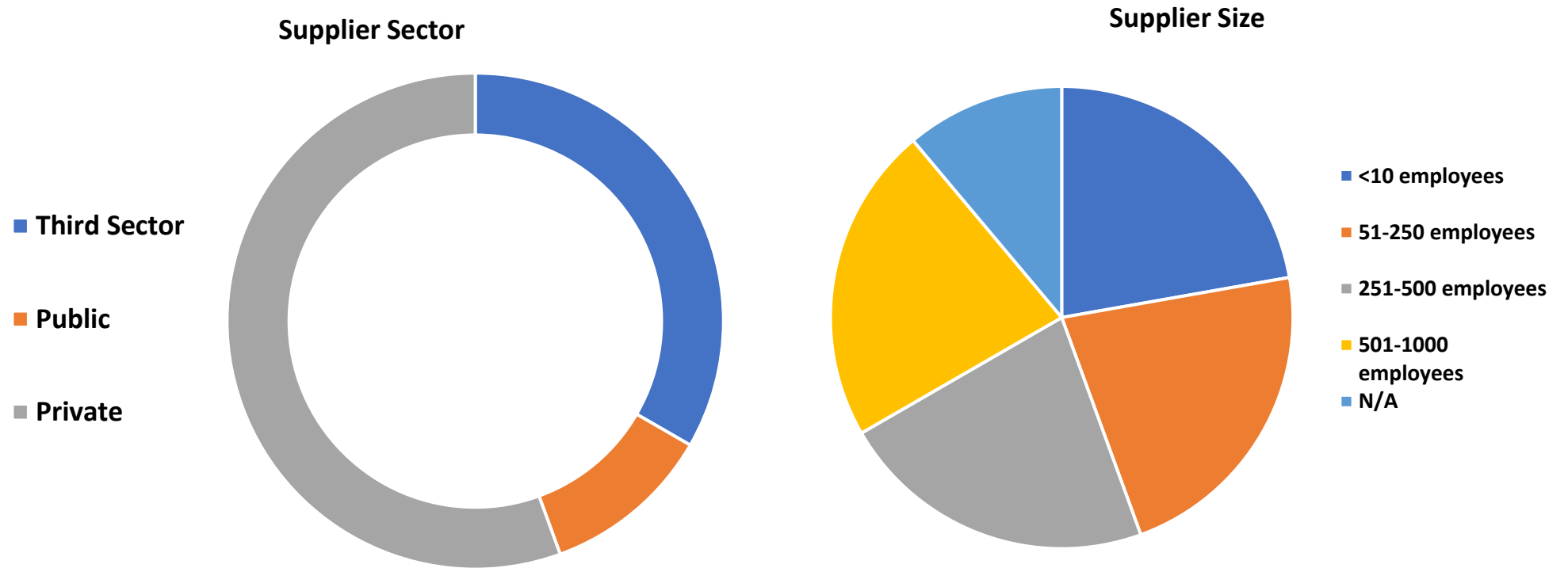


Spending locally

**£13.7k**

Of Social Value

# Suppliers by Sector and Size



**9**  
Suppliers

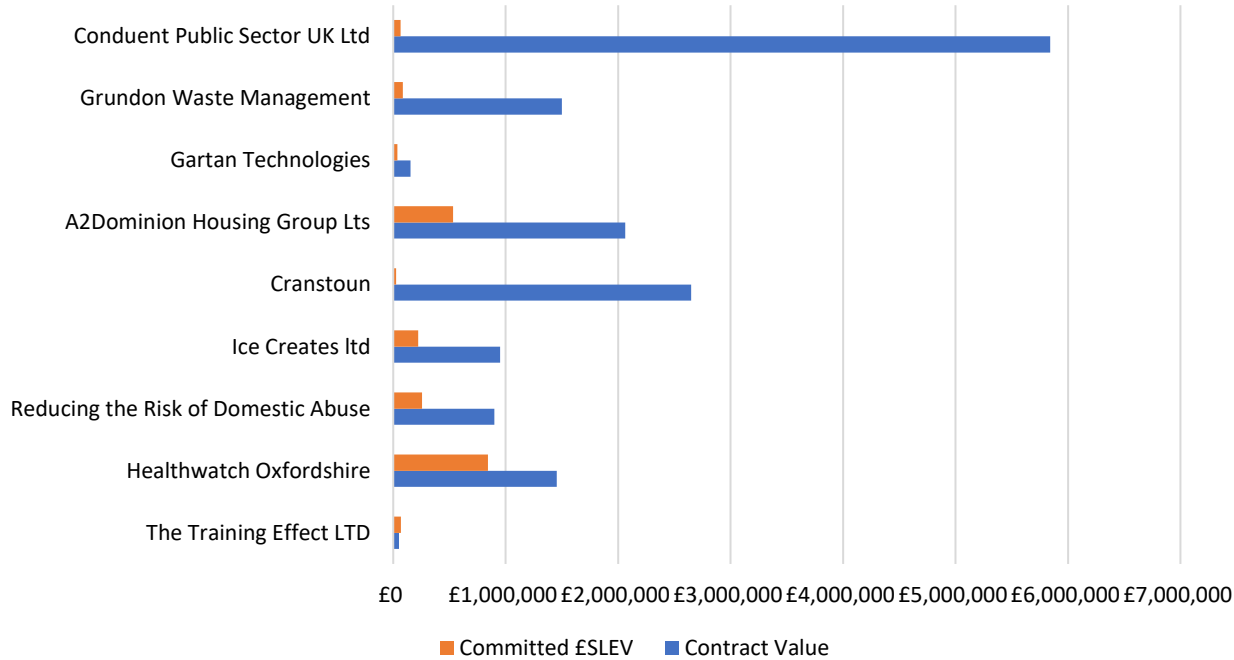
**13**  
Live  
Projects

**4**  
Bid

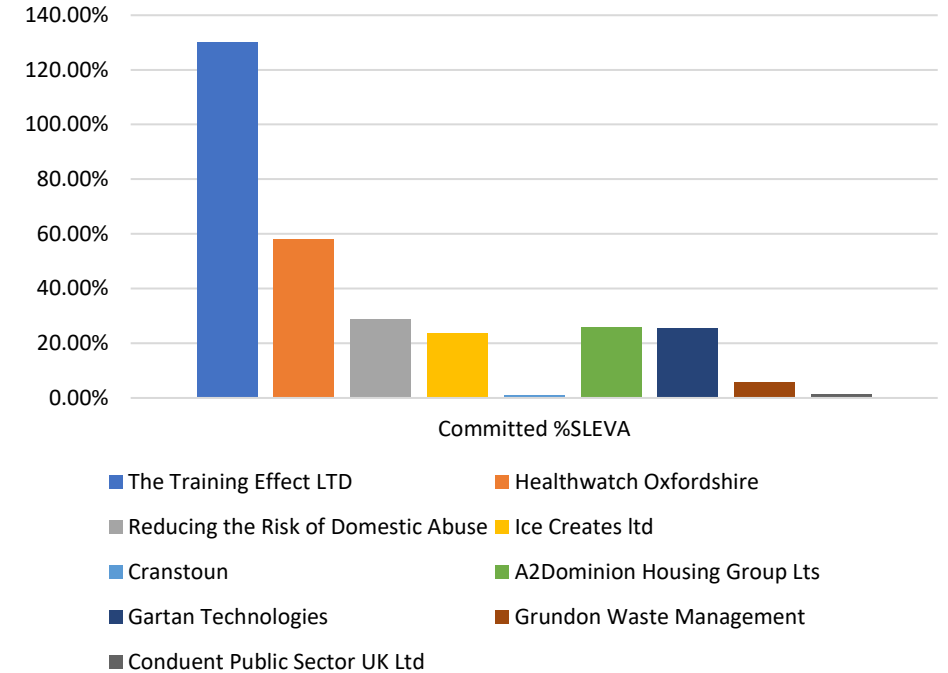
**9**  
Manage

# Supplier Committed £SLEV Statistics

Supplier Committed £SLEV



Supplier Committed %SLEVA



**£15.57m**  
Combined  
Contract  
Value

**£2.15m**  
Combined £SLEV  
Commitment

**Healthwatch  
Oxfordshire**  
Largest  
Commitment

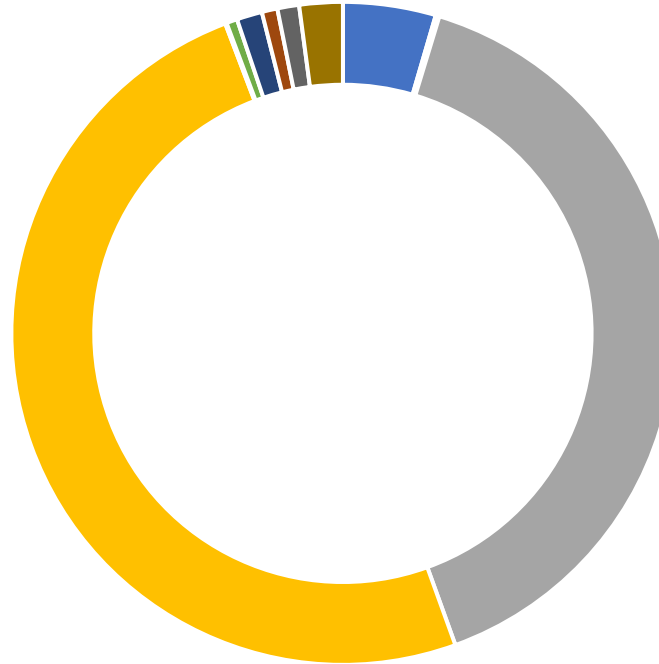
**Conduent**  
Largest Contract



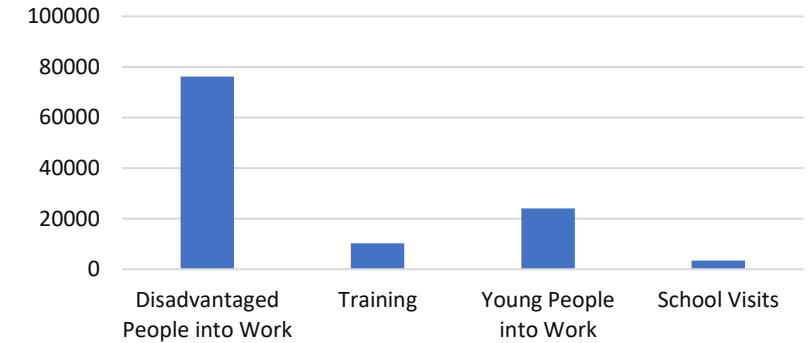
# Diverse Local Employment & Skills

## Local Employment & Skills - Committed SLEV

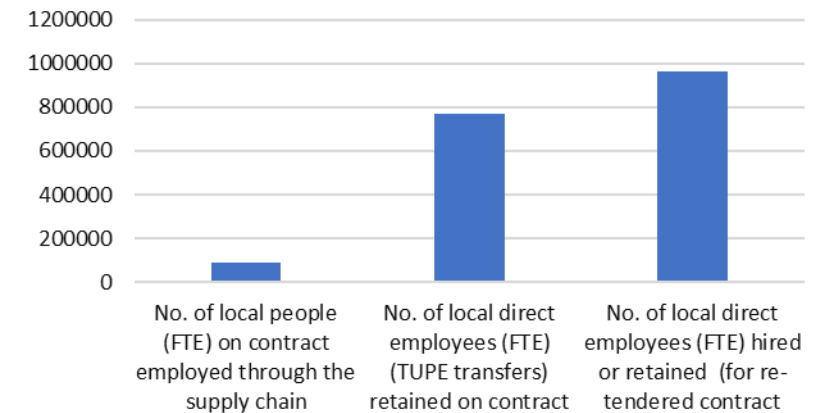
- No. of local people (FTE) on contract employed through the supply chain
- No. of staff hours spent on local school and college visits (inc. prep. Time)
- No. of local direct employees (FTE) (TUPE transfers) retained on contract
- No. of local direct employees (FTE) hired or retained (for re-tendered contract)
- No. of weeks of meaningful paid work placements (6+ weeks paid)
- No. of weeks of training opportunities on the contract - Level 2 3 or 4+
- No. of hours dedicated to support young people into work (16-24 yo)
- No. of hours supporting unemployed people into work (24 yo+)
- No. of mothers returning to work (FTE) hired on contract
- No. of armed forces veteran employees (FTE) hired on the contract (LTU)



## Help into Work



## Local Employment

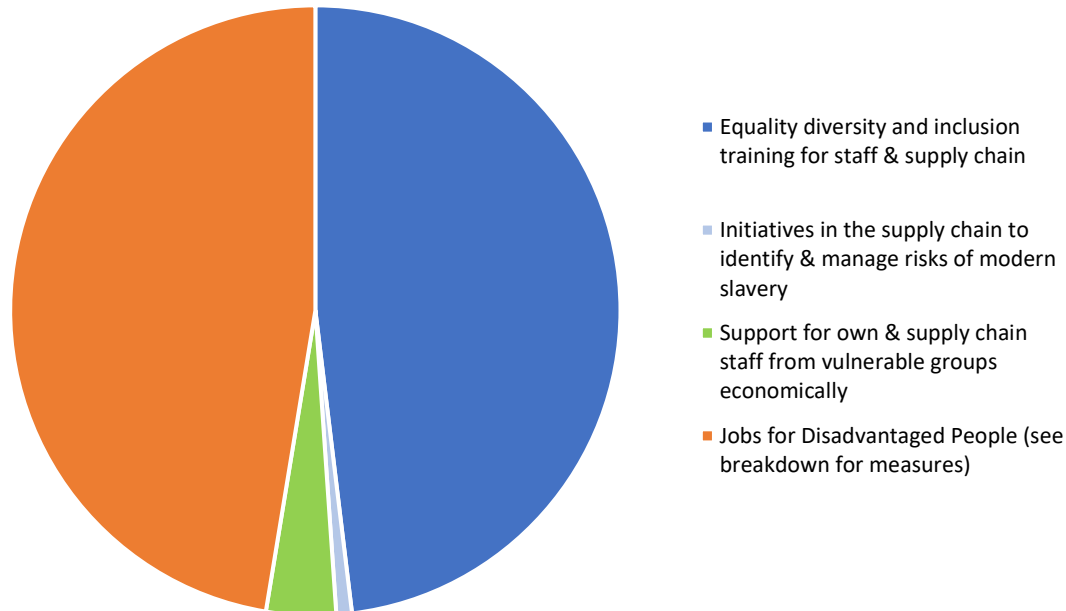


**£1,937,361**

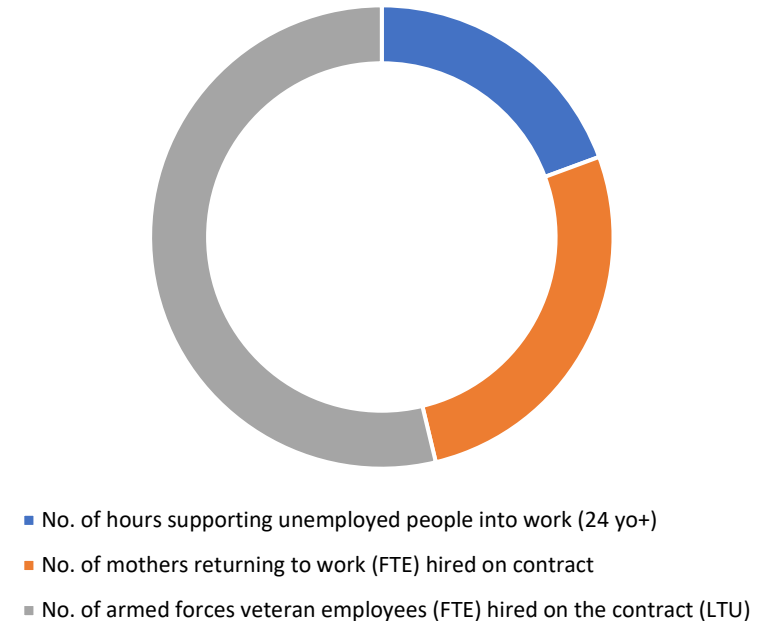
Local Employment & Skills £SLEV

# Equality, Diversity & Inclusion

Committed Social Value by Measure



Jobs for Disadvantaged People - Committed SLEV



**£77,302**  
EDI Training  
(Staff & Supply Chain)

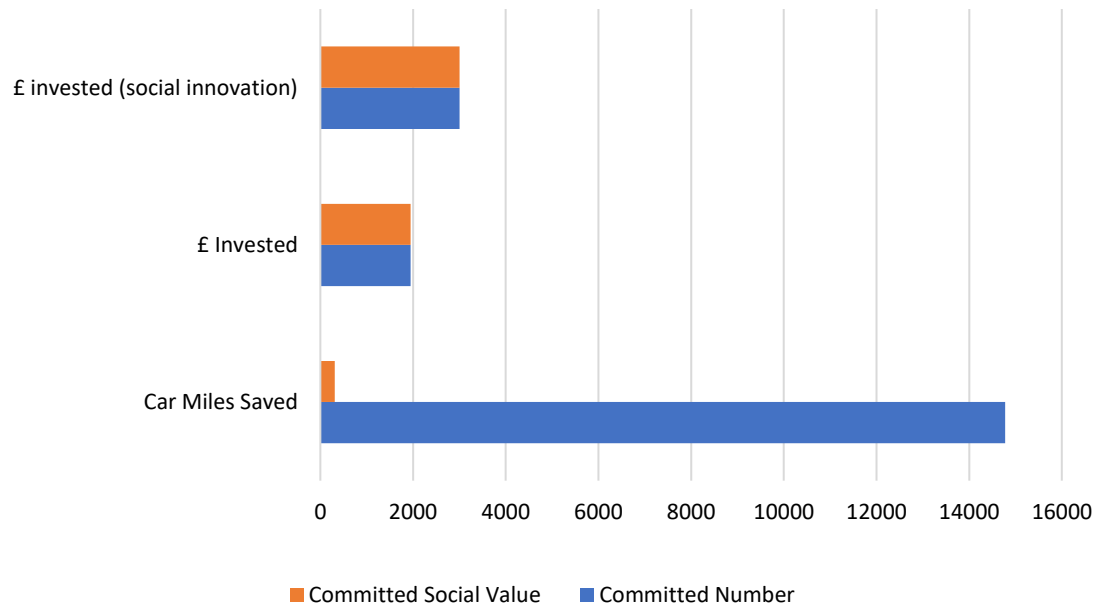
**£1,320**  
Modern  
Slavery  
Initiatives

**£5,940**  
Support for  
Economically  
Vulnerable  
Groups

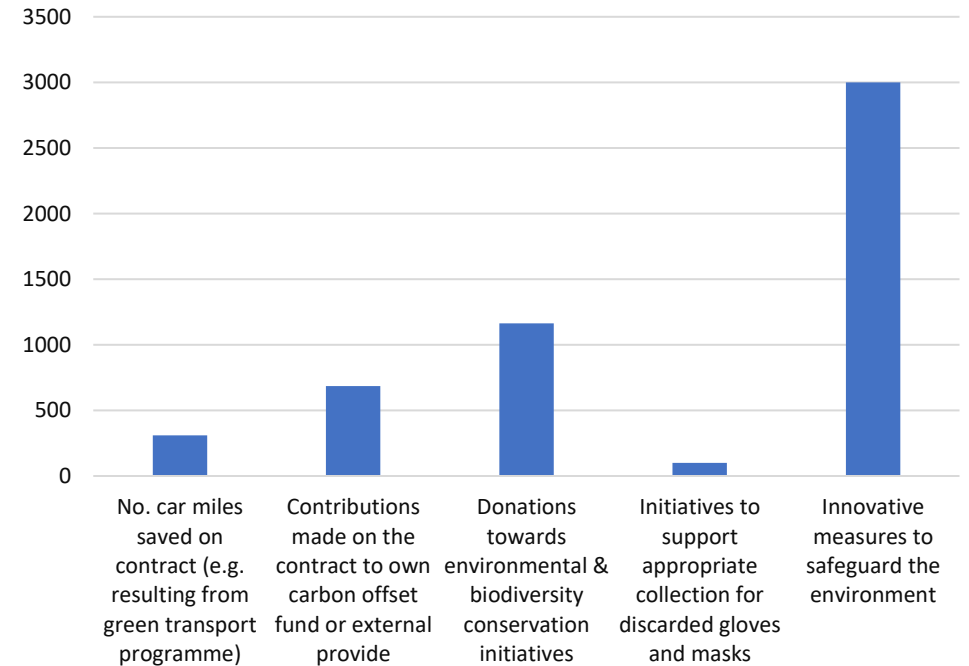
**£76,213**  
Jobs for  
Disadvantaged  
People

# Climate Action

Breakdown by Number & Social Value



Committed SLEV



**£309.86**

Car Miles Saved

**£1,949**

£ Invested in Environmental Initiatives

**£3000**

£ Invested in Safeguarding the Environment (Social Innovation)